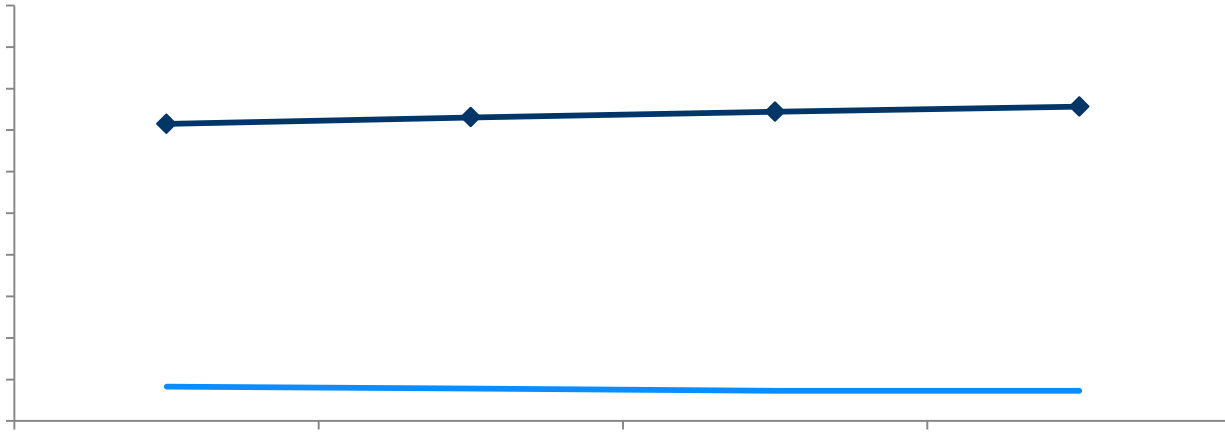
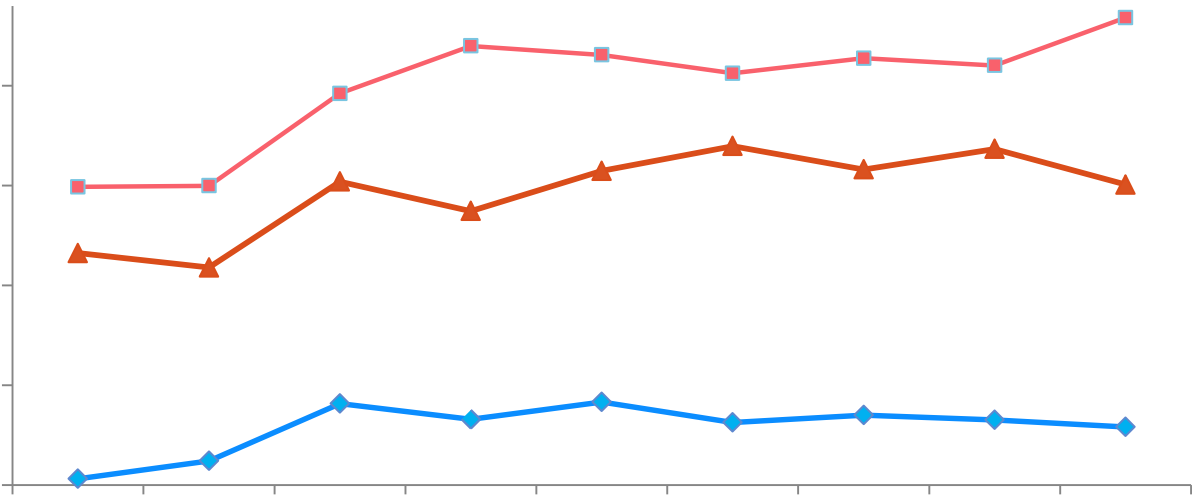


Board of Visitors Dashboard

September 18, 2014

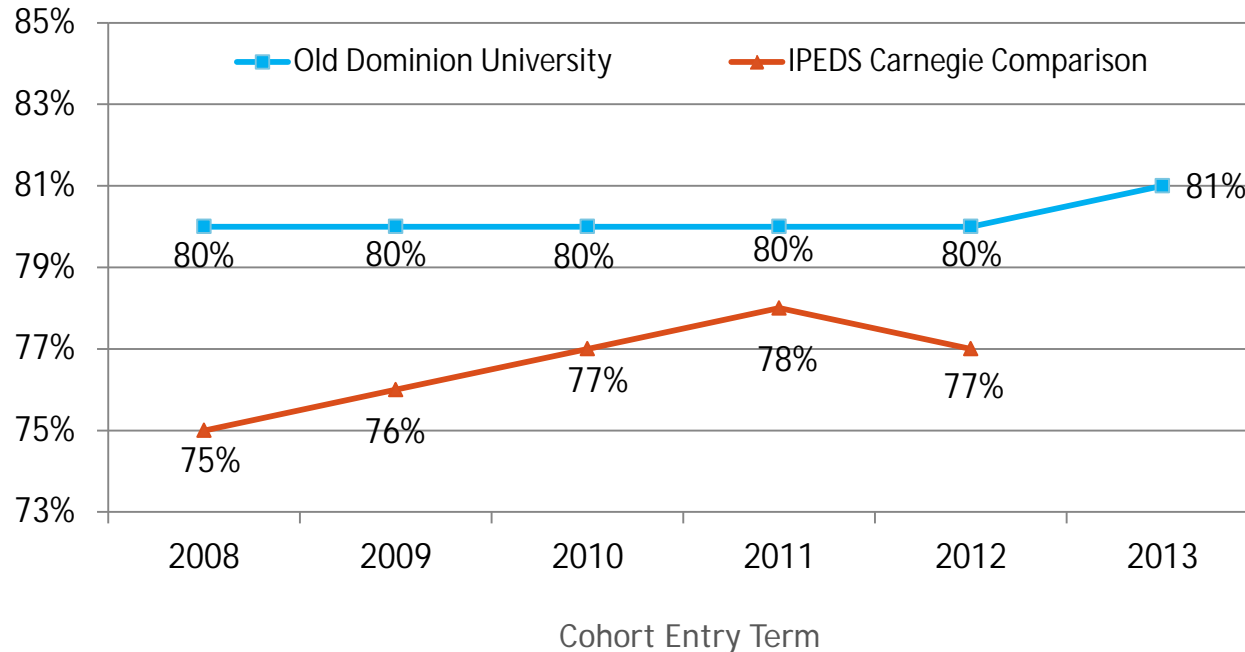






Freshman Retention

By Year of Entry



Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks first to second year (fall to fall) persistence.



Total Degrees Conferred Totrre2 :

By Level



Degrees Awarded in STEM-H

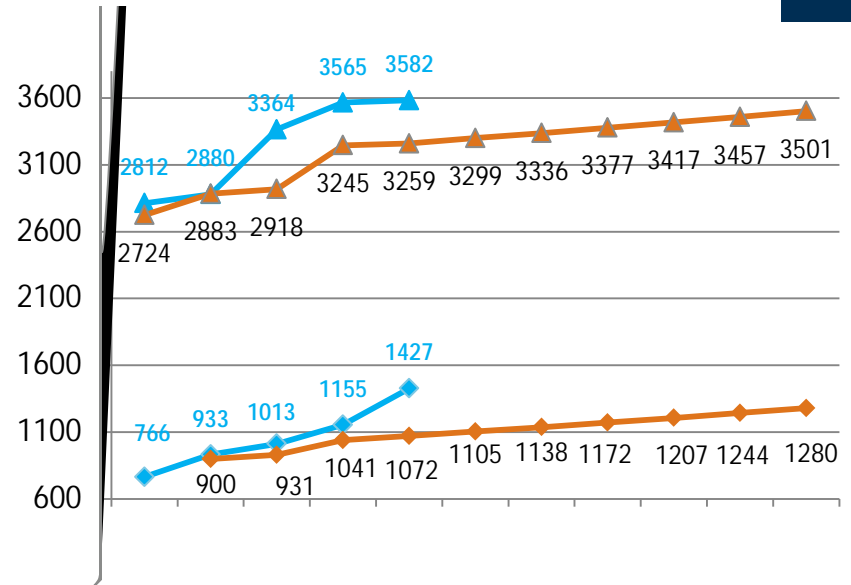
Science, Technology, Engineering, Math, and Health Professions

All Virginia Public Institutions

STEM-H Degrees as % of Total In-State Bachelor's Degrees Awarded – 2013-14

ODU: In-State Bachelor Degree Awards

Actual and Projected





Commonwealth Performance Standards

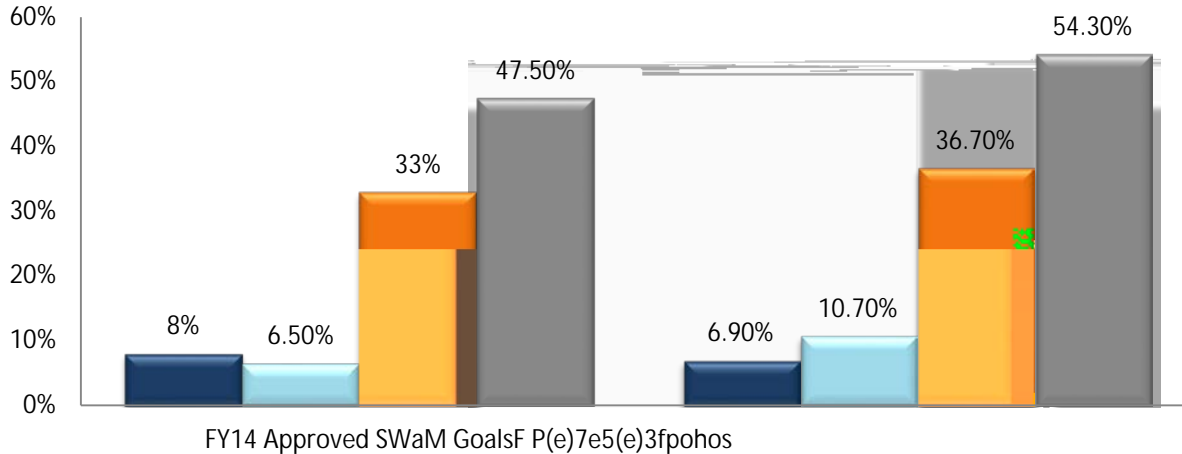
As of March 31, 2014 (3rd Quarter)



	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables	<10%	2.91%	
Prompt Payment	<10%		

SWaM Performance

Measured as a Percent of Discretionary Spend

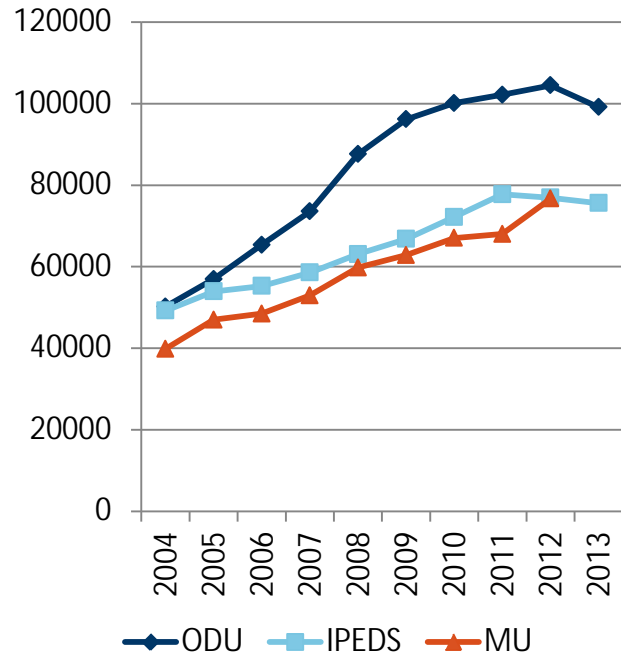


Notes: Under the Virginia Higher Education Restructuring Act, in 2009 institutions were required to receive Board of Visitors approval of annual expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority. The BOV approved the following SWaM goals for FY14: Minority-owned businesses 8%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%. For the current reporting period, Old Dominion University has exceeded the woman-owned, small, and total goals for SWaM.



Total Research Expenditures:

Research and Development (R & D)



- Data is compiled by the National Science Foundation. Measures rank universities, doctoral programs, and faculty prowess.
- The goal is to track or exceed the benchmark universities. Universities with medical schools are excluded.
- **IPEDS:** Average of ODU peers as identified in “The Integrated Postsecondary Education Data System.”
- **MU:** Average of schools that identify themselves as “Metropolitan Universities.”
- Decrease in 2013 for ODU was a result of institutional expenditures, external fund expenditures rose by \$2M.
- 2013 benchmark data for metropolitan universities may become available in late spring 2014.





Jeanne Clery Disclosure

Postsecondary institutions that



Crime Data



Offenses	OLD DOMINION UNIVERSITY 2012				OLD DOMINION UNIVERSITY 2013				OLD DOMINION UNIVERSITY 2014			
	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offense Forcible	7	0	1	8	5	0	1	6	4	0	0	4
Sex Offense Non- Forcible	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	2	2	3	0	2	5	3	0	0	3
Aggravated Assaults	0	0	3	3	2	0	4	6	3	0	0	3
Burglary	22	0	0	22	25	0	0	25	7	0	0	7
Motor Vehicle Theft	4	0	1	5	4	0	0	4	5	0	0	5
Hate Crimes	0	0	0	0	0	0	0	0	0	0	0	0
Arson	1	0	0	1	1	0	0	1	0	0	0	0
Arrest Liquor Law Violation	59	0	18	77	34	0	19	53	22	0	6	28
Arrest Drug Law Violations	21	0	7	28	16	0	2	18	13	0	2	15
Arrest Weapons Law Violations	0	0	2	2	0	0	0	0	1	0	0	1
Referrals Liquor Law Violations	530	0	1	531	378	0	0	378	92	0	0	92
Referrals Drug Law Violations	177	0	0	177	121	0	0	121	95	0	0	95
Referrals Weapons Law Violations	2	0	0	2	2	0	0	2	0	0	0	0
Dating Violence	N/A	N/A	N/A	N/A	7	0	0	7	8	0	0	8
Stalking	N/A	N/A	N/A	N/A	1	0	0	1	2	0	0	2
Domestic Violence	N/A	N/A	N/A	N/A	0	0	0	0	2	0	0	2
TOTALS	823	0	35	858	595	0	28	623	245	0	8	265

Crime Data for 2013-14 Monthly Comparison to 2013



	Jan 2013	Jan 2014	Feb 2013	Feb 2014	Mar 2013	Mar 2014	April 2013	April 2014	May 2013	May 2014	Jun 2013	Jun 2014	Jul 2013	Jul 2014	Aug 2013	Aug 2014	Total 2013	YTD 2014
Offenses	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex offense Forcible	0	0	1	0	0	1	0	0	0	1	2	0	0	0	1	0	6	4
Sex Offense Non- forcible	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	1	1	0	0	1	0	1	1	0	0	0	0	0	0	0	5	3
Aggravated Assault	0	0	0	1	1	0	2	1	0	2	0	1	0	0	0	0	6	3
Burglary	0	3	1	1	0	0	3	0	12	2	2	0	0	1	0	0	25	7
Motor Vehicle Theft	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	1	4	5
Arson	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Arrest Liquor Law Violation	5	4	4	6	1	7	1	5	2	3	2	0	2	0	6	0	53	28
Arrest Drug Law Violation	0	2	0	2	0	4	0	3	0	3	0	0	1	0	1	1	18	15
Arrest Weapons Law Violation	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Referrals Liquor Law Violation	32	13	76	29	28	11	33	29	11	11	1	N/A	1	N/A	19	N/A	379	92
Referrals Drug Law Violation	10	40	7	25	6	9	14	17	5	4	0	N/A	3	N/A	14	N/A	124	95
Referrals Weapons Law Violation	0	0	0	1	0	0	1	1	0	0	0	N/A	0	N/A	0	N/A	2	2
Dating Violence	2	2	0	1	0	1	2	0	0	2	0	0	0	1	0	1	8	8
Stalking	0	0	1	0	0	1	4	0	0	0	0	0	0	0	0	0	3	2
Domestic Violence	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	2
TOTALS	47	65	90	66	37	35	56	58	31	29	8	2	7	2	41	3	623	254

Note: As a result of implementing the terms of *Code of Virginia* Section 4.1-317 in the 2012 calculations of alcohol offenses, a single offense could account for multiple violations for Clery reporting purposes. Final crime statistics will be published in the Annual Security and Fire Safety Report .



Total Giving n



Planned Giving: Educational and Athletic Foundation



Notes: Planned giving is an area of fundraising that refers to specific gift types that can be funded with cash, equity, or property.

Annual Giving: Educational and Athletic Foundations



Solicitation Type					



College	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Arts & Letters	5.609	5.609	5.609	5.609	5.609

§ (s)TJ0 Tc 0 Tw 5.609 0 Td()TjEMC /P <</MCID 35 .003 .00s/P <</MCID 35.o\$170(\$2a91-.74 0 Tda1/MCIDEMC /P <</MCID

Donor Counts



Foundation	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Educational Foundation	5,895	5,910	171	6,500	3%
Athletic Foundation	3,957	3,090	253	3,500	7%
Total	9,852	9,000	424	10,000	4%

Notes: Donor counts is the number of constituents who made contributions in a specific fiscal year, irrespective of the size and the number of donations. Donor counts provide the base for our fundraising efforts. Our goal is a 10% increase in the average of the last three years.



Academic Progress Reports (APR)

Men's Sports



Sport	2009-10	2010-11	2011-12	2012-13	4-Year Avg.
Baseball	1000	930	969	971	970
Basketball	981	923	920	1000	955
Football	896	934	960	969	942
Golf	833	1000	1000	1000	972
Soccer	952	916	987	985	958
Swim/Dive	981	960	980	944	966
Tennis	1000	1000	1000	1000	1000
Wrestling	973	987	987	947	972
APR Minimum					930*

*4-year APR average for the 2014-15 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

Notes:

- 1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The APR provides a "real time" snapshot of a Division I team's eligibility and retention success, (the APR pertains only to student-athletes who are receiving an athletic scholarship).
- 2-The NCAA has set a minimum APR standard for each athletic program. This standard is calculated by averaging a sport program's eligibility and retention points for the last 4 years. Each sport must maintain or exceed the minimum standard. (The minimum APR standard is 930.)
- 3-The men's programs met or exceeded APR standards for post-season eligibility and therefore did not have to serve any penalties.

Grade Point Averages

Full-Time Undergraduate Student-Athletes



Fall 2013	N	Fall 2013 GPA	Cumulative GPA
Student-Athletes	473	3.01	3.00

- 144 student-athletes (30%) earned Dean's List Honors during Fall 2013 semester.
- Of the 473 Fall 2013 student-athletes, 16 (3%) earned a 4.0 semester GPA, and 277 (58%) earned a 3.0 or higher semester GPA.
- 12 teams (Baseball, Women's Basketball, Women's Golf, Field Hockey, Lacrosse, Rowing, Women's Sailing, Women's Soccer, Women's Swimming, Men's Tennis, Women's Tennis, Wrestling) had Fall 2013 semester GPA's of 3.0 or better



Academics

2014-15 Conference & National Honors



41 students earned C-USA Academic Medals (GPA of 3.75 or better)

240 students earned C-USA Commissioner's Honor Roll (GPA of 3.0 or better)

Paige Madison: C-USA Rowing All-Academic Team

Nikki Clarke: C-USA W. Soccer All-Academic Team

Carlos Lopez Villa: C-USA M. Tennis All-Academic Team

Nika Khomolvska: C-USA W. Tennis All-Academic Team

Matt Tourdot and Tristan Warner: MAC Wrestling All-Academic Team

Wrestling program posted the second highest GPA in the country by the NWCA (second only to Harvard)

(Old Dominion University graduate 54 student-athletes during the Fall and Spring commencement ceremonies.)