

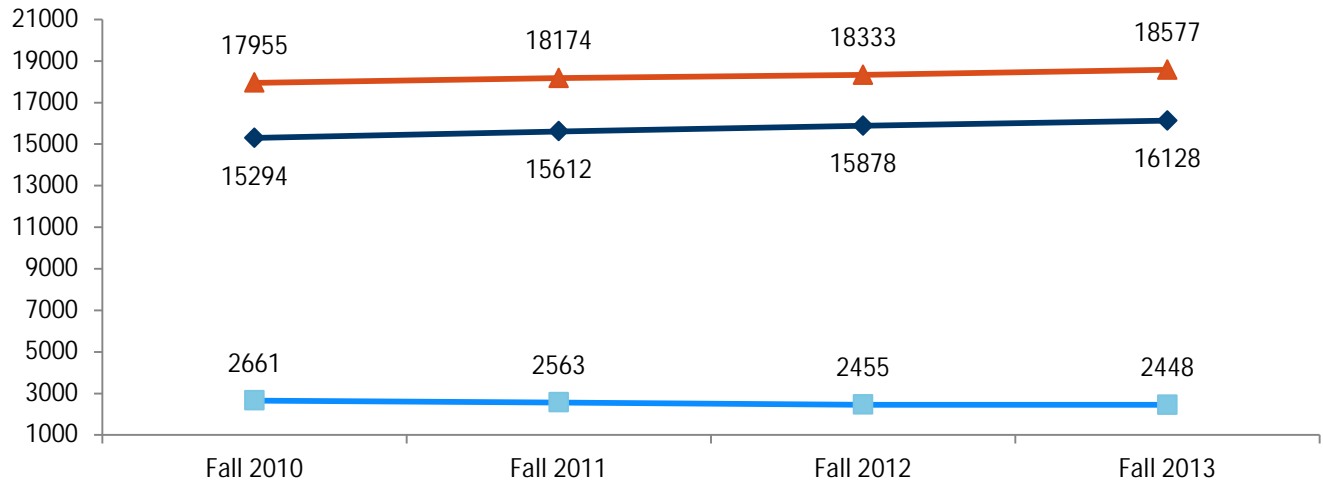


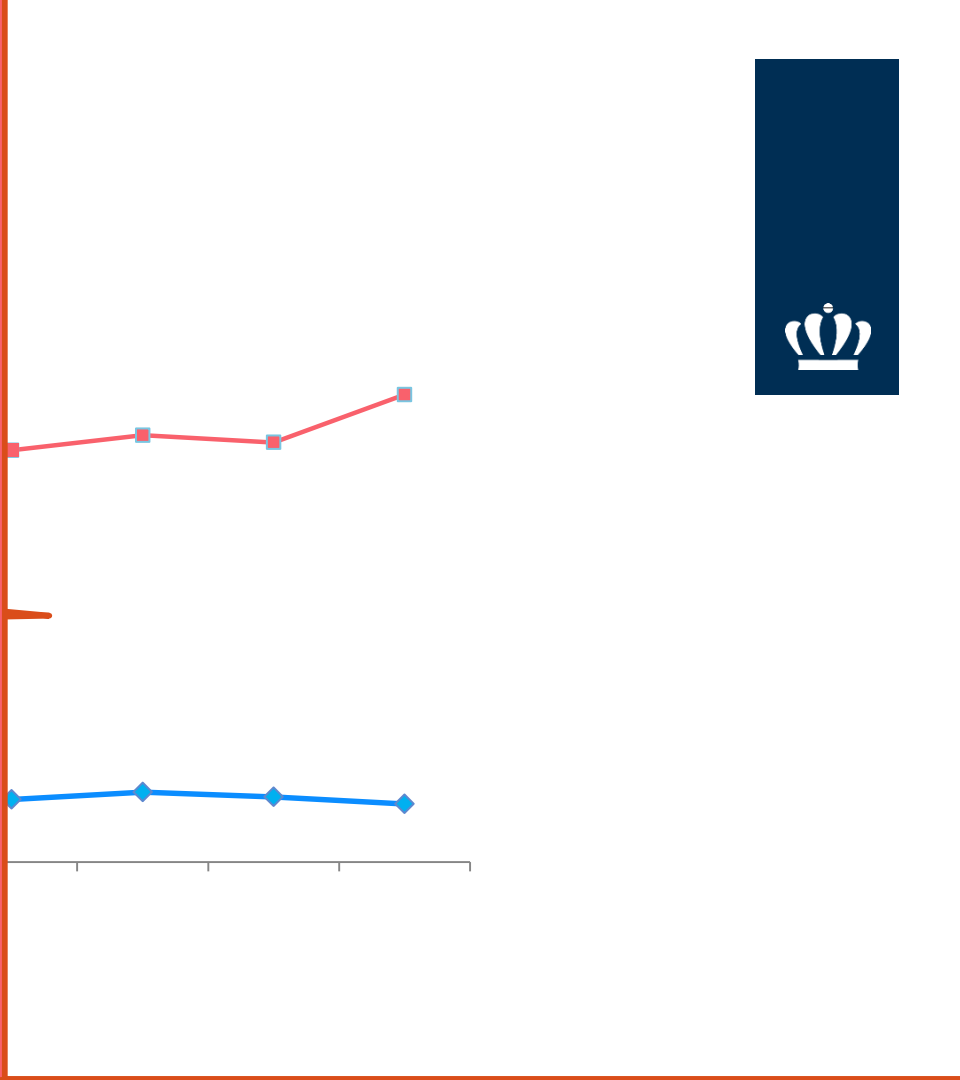
# Board of Visitors Dashboard

April 23, 2014



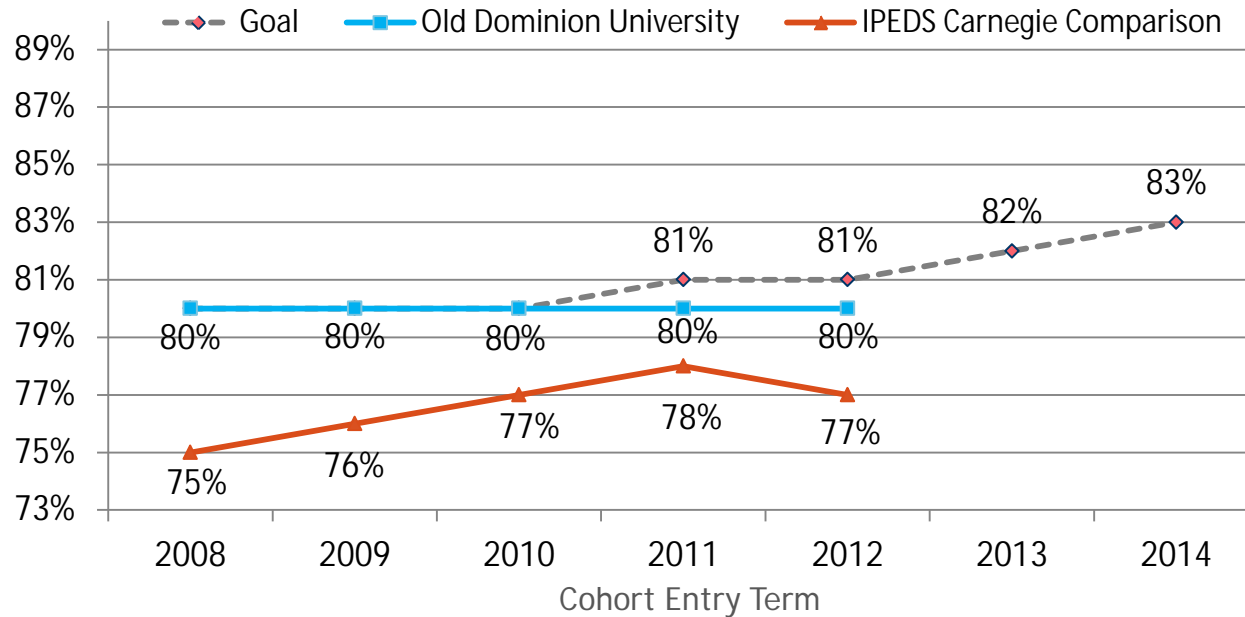






# Freshman Retention

## By Year of Entry



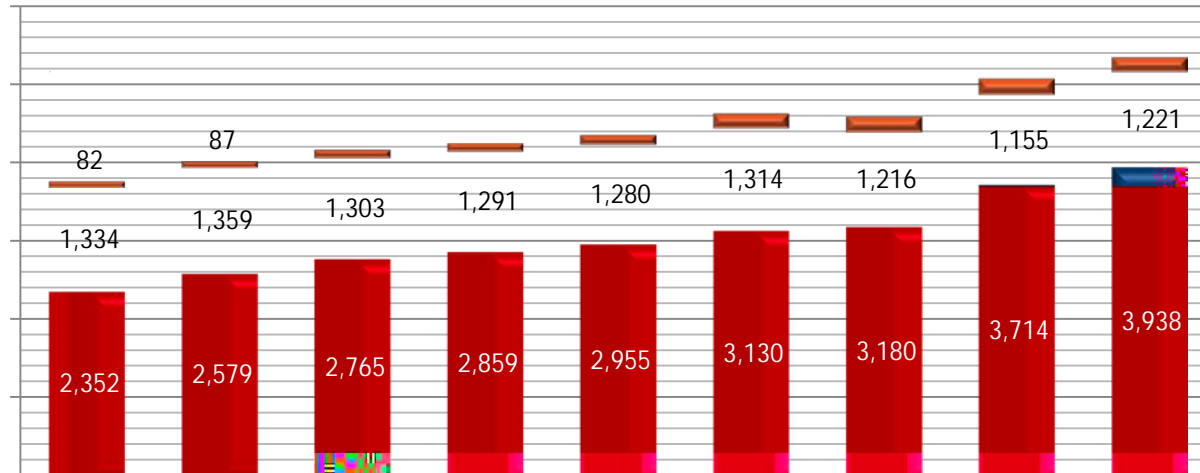
**Notes:** As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks first to second year (fall to fall) persistence. Per the University's 6-year plan, the freshman retention goal is 83% by 2014.





# Total Degrees Conferred

## By Level



**Notes:** Doctorates awarded have more than doubled since 2003-04. Ed.S. is merged into Masters category.



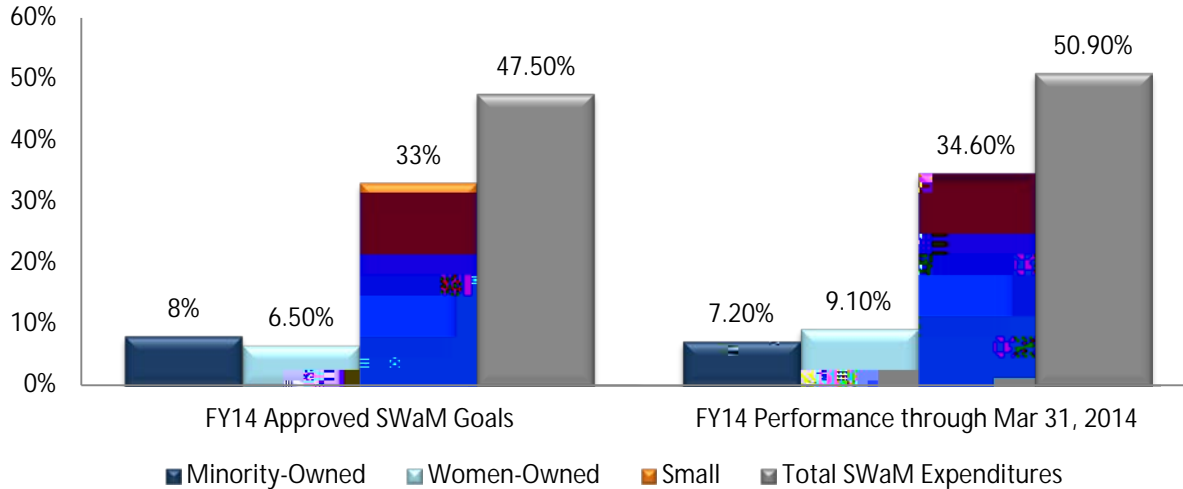






# SWaM Performance

Measured as a Percent of Discretionary Spend

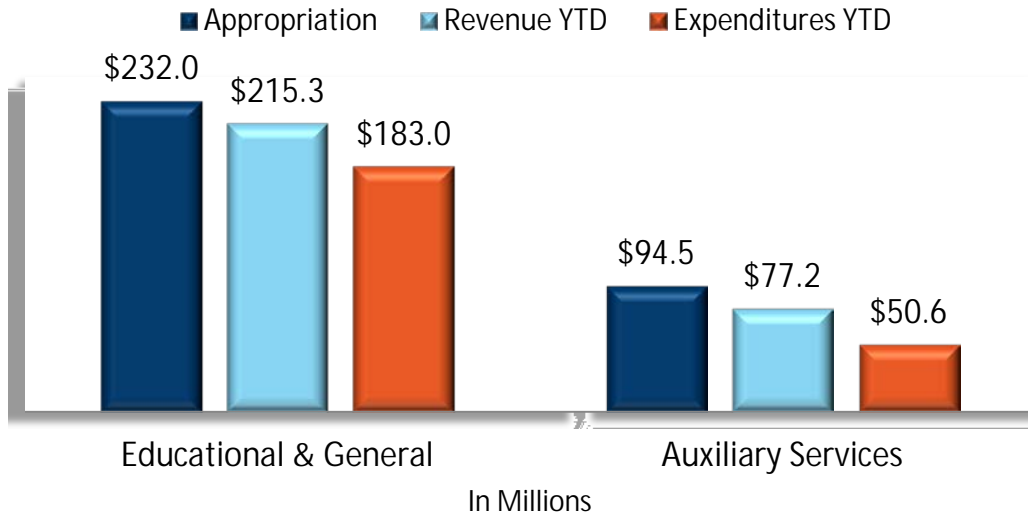


**Notes:** Under the Virginia Higher Education Restructuring Act, in 2009 institutions were required to receive Board of Visitors approval of annual expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority. The BOV approved the following SWaM goals for FY14: Minority-owned businesses 8%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%. For the current reporting period, Old Dominion University has exceeded the woman-owned, small, and total goals for SWaM.

# Current Operating Funds

## Cumulative Revenue and Expenditures

as of February 28, 2014



**Notes:** Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

\*Does not include restricted grants, contracts or gifts



# Total Research Expenditures:

Research and Development (R & D)










# Crime Data

## Annual Comparisons – 2011-2013



Offenses	OLD DOMINION UNIVERSITY 2011				OLD DOMINION UNIVERSITY 2012				OLD DOMINION UNIVERSITY 2013			
	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offense Forcible	7	0	1	8	7	0	1	8	5	0	1	6
Sex Offense Non- Forcible	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	6	0	1	7	0	0	2	2	3	0	2	5
Aggravated Assaults	2	0	0	2	0	0	3	3	2	0	4	6
Burglary	34	0	0	34	22	0	0	22	25	0	0	25
Motor Vehicle Theft	6	0	1	7	4	0	1	5	4	0	0	4
Hate Crimes	0	0	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	1	0	0	1	1	0	0	1
Arrest Liquor Law Violation	52	0	22	74	59	0	18	77	34	0	19	53
Arrest Drug Law Violations	16	0	8	24	21	0	7	28	16	0	2	18
Arrest Weapons Law Violations	8	0	3	11	0	0	2	2	0	0	0	0
Referrals Liquor Law Violations	362	0	1	363	530	0	1	531	379	0	0	379
Referrals Drug Law Violations	143	0	0	143	177	0	0	177	124	0	0	124
Referrals Weapons Law Violations	1	0	0	1	2	0	0	2	2	0	0	2
TOTALS	637	0	37	674	823	0	35	858	595	0	28	623

### Notes:

- 1) Hate crime reporting was instituted by mandate in the fall of 2010.
- 2) As a result of implementing the terms of *Code of Virginia* Section 4.1-317 in the 2012 calculations of alcohol offenses, a single offense could account for multiple violations for Clery reporting purposes.
- 3) Statistical data for 2011 reflects final Clery submission totals.

# Crime Data for 2013-14

## Monthly Comparison to 2013

	Nov 2012	Nov 2013	Dec 2012	Dec 2013	Jan 2013	Jan 2014	Feb 2013	Feb 2014	Total 2013	YTD 2014
Offenses	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0
Sex offense Forcible	0	0	0	0	0	0	1	0	6	0
Sex Offense Non- forcible	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	1	1	0	5	1
Aggravated Assault	0	0	1	0	0	0	0	1	6	1
Burglary	0	5	1	1	0	3	1	1	25	4
Motor Vehicle Theft	0	0	0	0	0	0	0	0	4	0
Arson	1	0	0	0	0	0	0	0	1	0
Arrest Liquor Law Violation	8	11	4	0	5	4	4	6	5353	

0

0





# Total Giving



Foundation	FY 2012	FY 2013	FY-YTD 2014	Goal	Progress
Educational Foundation	\$18,393,836	\$14,287,753	\$17,744,772	\$14,500,000	122%
Athletic Foundation	\$10,253,029	\$6,513,729	\$4,443,836	\$7,500,000	59%
<b>Total</b>	<b>\$28,646,275</b>	<b>\$20,801,482</b>	<b>\$22,188,608</b>	<b>\$22,000,000</b>	<b>101%</b>

**Notes:** Total giving includes the sum total of all contributions (pledges, gifts, expectancies, and pledge potentials) made by all the constituents towards educational and athletic foundations. Total giving is the central measure of success for every fundraising activity. Giving is constantly monitored and tracked. This measure helps us to strategize our moves/plans to reach our goals. The goal is to raise 10% more than the total of the average of the last three years. FY is fiscal year (July 01-June 30). YTD is year-to-date.

# Planned Giving: Educational and Athletic Foundation



**Notes:** Planned giving is an area of fundraising that refers to specific gift types that can be funded with cash, equity, or property. Planned gifts are gifts that require more planning, negotiation and counsel than many other gifts. This program involves several layers of marketing and planning with a focus on future cash flow for the University. The dollars raised through this program is an effective measure of the success of our marketing and other fundraising efforts.







# Donor Counts



Foundation	FY 2012	FY 2013	FY-YTD 2014	Goal	Progress
Educational Foundation	6,430	5,895	4,358	6,502	67%
Athletic Foundation	2,785	3,957	1,364	2,861	48%
<b>Total</b>	<b>9,215</b>	<b>9,852</b>	<b>5,722</b>	<b>9,364</b>	<b>61%</b>

**Notes:** Donor counts is the number of constituents who made contributions in a specific fiscal year, irrespective of the size and the number of donations. Donor counts provide the base for our fundraising efforts. Our goal is a 10% increase in the average of the last three years.



# Academic Progress Reports (APR)

## Men's Sports



Sport	2009-10	2010-11	2011-12	2012-13	4-Year Avg.
Baseball	1000	930	969	971	970
Basketball	981	923	920	1000	955
Football	896	934	960	969	942
Golf	833	1000	1000	1000	972
Soccer	952	916	987	985	958
Swim/Dive	981	960	980	944	966
Tennis	1000	1000	1000	1000	1000
Wrestling	973	987	987	947	972
APR Minimum					930*

\*4-year APR average for the 2014-15 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

### Notes:

- 1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The APR provides a "real time" snapshot of a Division I team's eligibility and retention success, (the APR pertains only to student-athletes who are receiving an athletic scholarship).
- 2-The NCAA has set a minimum APR standard for each athletic program. This standard is calculated by averaging a sport program's eligibility and retention points for the last 4 years. Each sport must maintain or exceed the minimum standard. (The minimum APR standard is 930.)
- 3-The men's programs met or exceeded APR standards for post-season eligibility and therefore did not have to serve any penalties.

# Academic Progress Reports (APR)

## Women's Sports

Sport	2009-10	2010-11	2011-12	2012-13	4-Year Avg.



# Grade Point Averages

## *Full-Time Undergraduate Student-Athletes*



Fall 2013	N	Fall 2013 GPA	Cumulative GPA
Student-Athletes	473	3.01	3.00

- 144 student-athletes (30%) earned Dean's List Honors during Fall 2013 semester.
- Of the 473 Fall 2013 student-athletes, 16 (3%) earned a 4.0 semester GPA, and 277 (58%) earned a 3.0 or higher semester GPA.
- 12 teams (Baseball, Women's Basketball, Women's Golf, Field Hockey, Lacrosse, Rowing, Women's Sailing, Women's Soccer, Women's Swimming, Men's Tennis, Women's Tennis, Wrestling ) had Fall 2013 semester GPA's of 3.0 or better