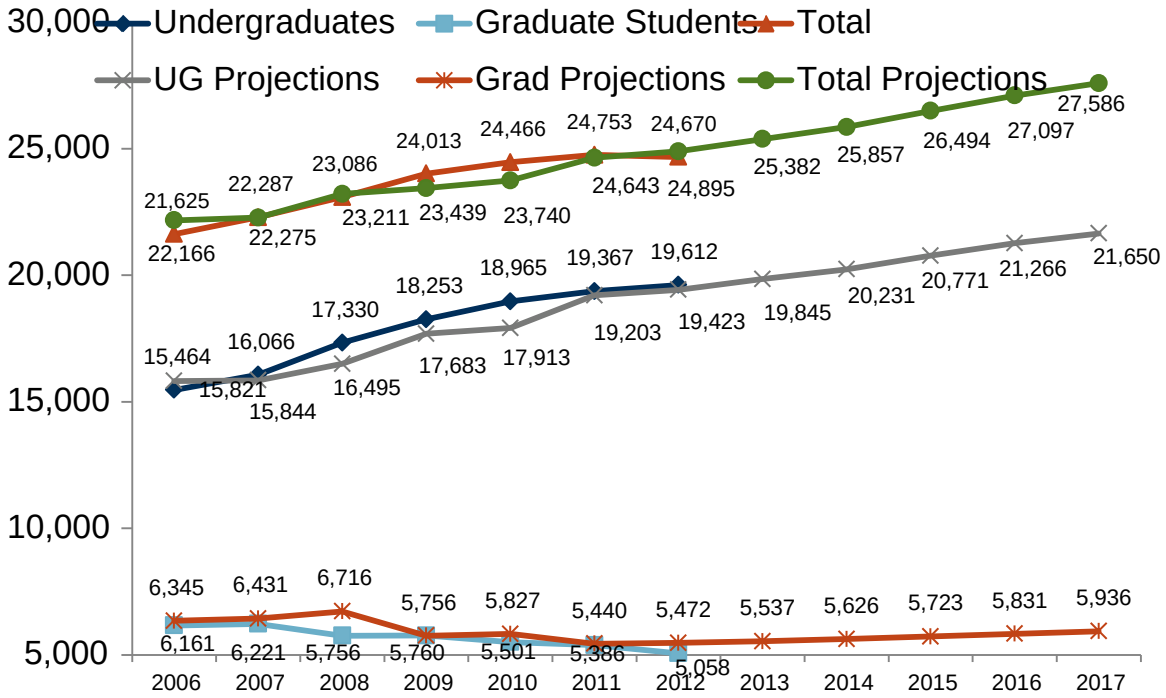
Board of Visitors Dashboard

December 6, 2012

Headcount by Level

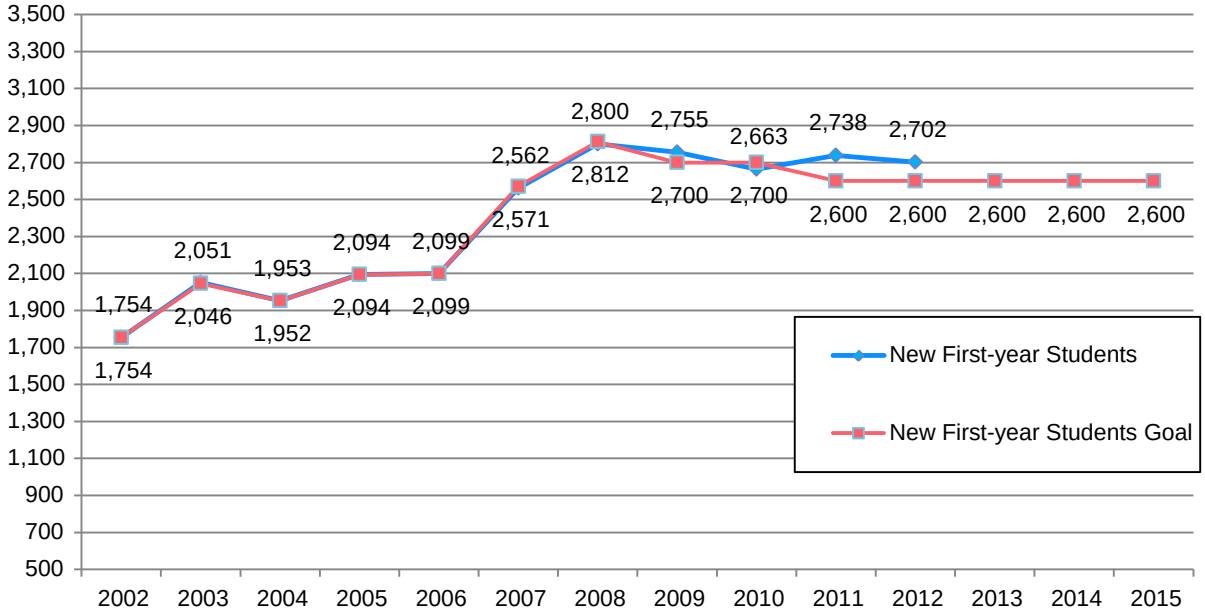
Actual and Projected



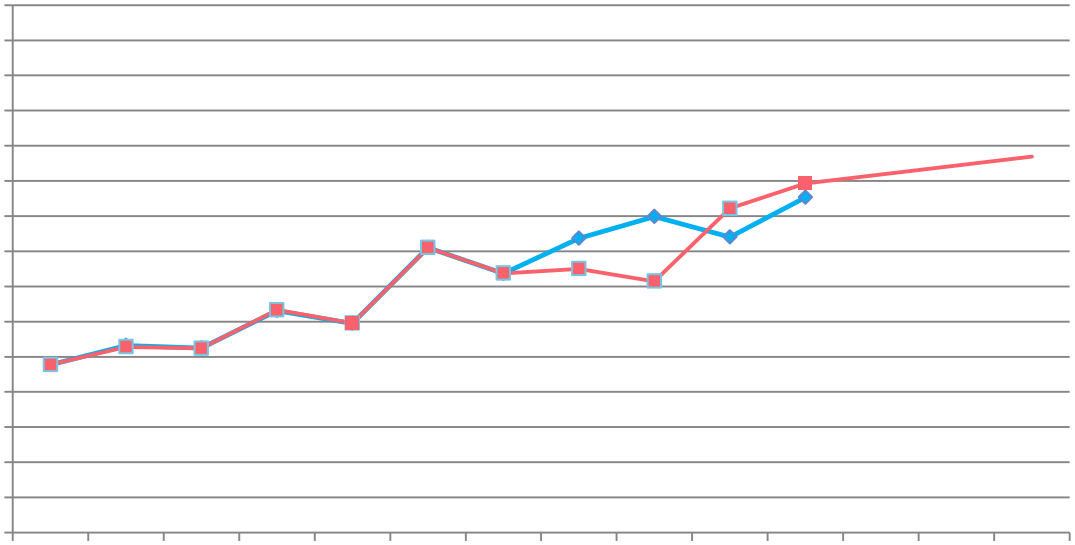
Notes: Headcount trends track progression toward achieving enrollment goals. The trend comparisons provide insight for likelihood of meeting goals. For the 2011-12 academic year, overall headcount is on track for achieving the goal Fall 2012 final numbers expected for December meeting.

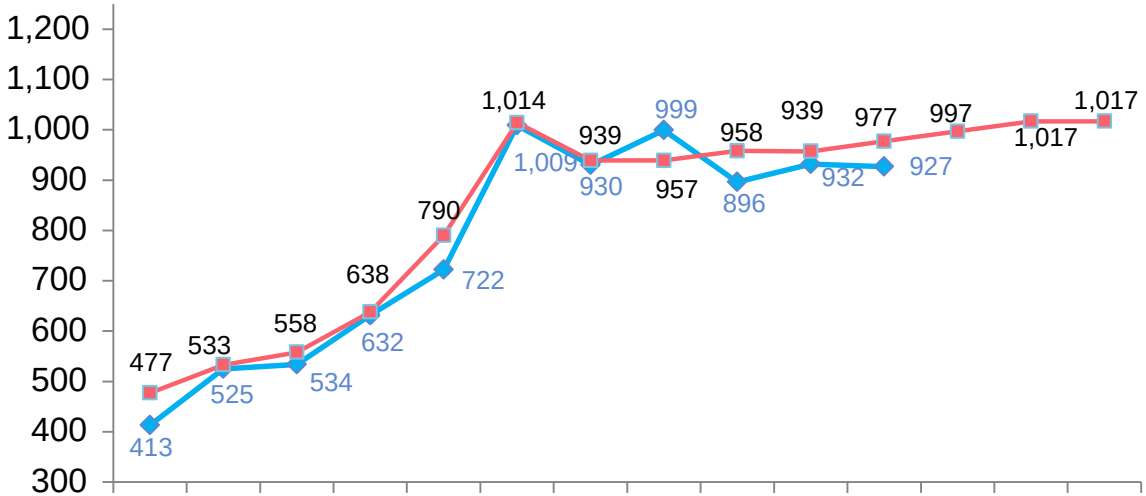
Headcount

Freshmen Students



Notes: Enrollment trends track progression toward achieving enrollment goals. The trend comparison provides insight for likelihood of meeting goals. For the 2011-12 academic year, overall headcount is on track for achieving the goal. Fall 2012 final numbers expected for December meeting.




1,200
1,100
1,000
900
800
700
600
500
400
300
477
533
558
638
790
1,014
939
958
939
977
997
1,017
413
525
534
632
722
1,009
930
957
896
932
927
999
1,017

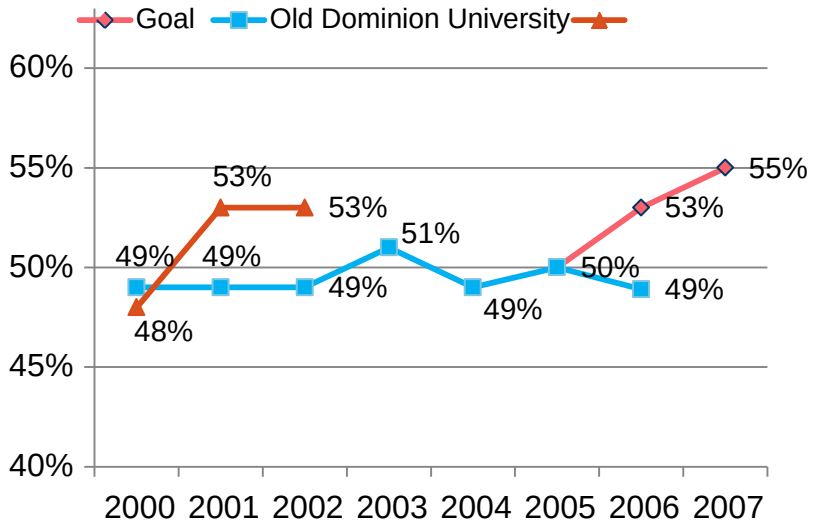
Freshman Retention

By Year of Entry

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks first to second year (fall to fall) persistence. Per the University's 6-year plan, the freshman retention goal is 83%. ODU's freshman retention goal of 80% for the 2010 cohort is 2% above our comparison group. Fall 2012 final numbers expected for December meeting.

Six-Year Graduation Rate

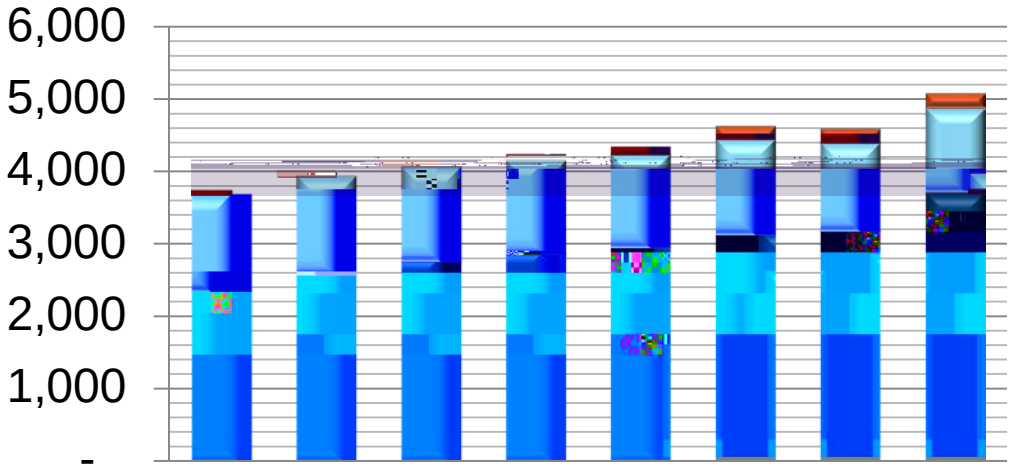
By Year of Entry



Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks graduation rates. Per the University's 6-year plan, the 6-year graduation rate goal is 55%. For the current entering cohort (2005), the 6-year graduation rate matches our goal of 50%. Fall 2012 final numbers expected for December meeting.

Total Degrees Conferred

By Level



Notes: Biennial enrollment projections required by the Commonwealth. Used by SCHEV as performance measure. In 2010-11, our projected total degrees awarded was 4,453 (actual = 4,606). Doctorates awarded have more than doubled since 2003-04. Ed.S is merged into Masters category.

Commonwealth Performance Standards

As of September 30, 2012 (1st Quarter)

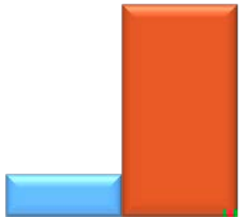
	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables	<10%	2.09% *	
Prompt Payment	>95%	99.40%	
Perkins Loan Outstanding	<20%	2.57%	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
Pass		Fail	

*1st Quarter FY13 Accounts Receivable data not available at this time; percentage reflects 4th Quarter FY12

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above 95%, and the Perkins Loan default rate cannot exceed 20% of all loan borrowers. For the current reporting period, ODU is in compliance in each of these categories.

SWaM Performance

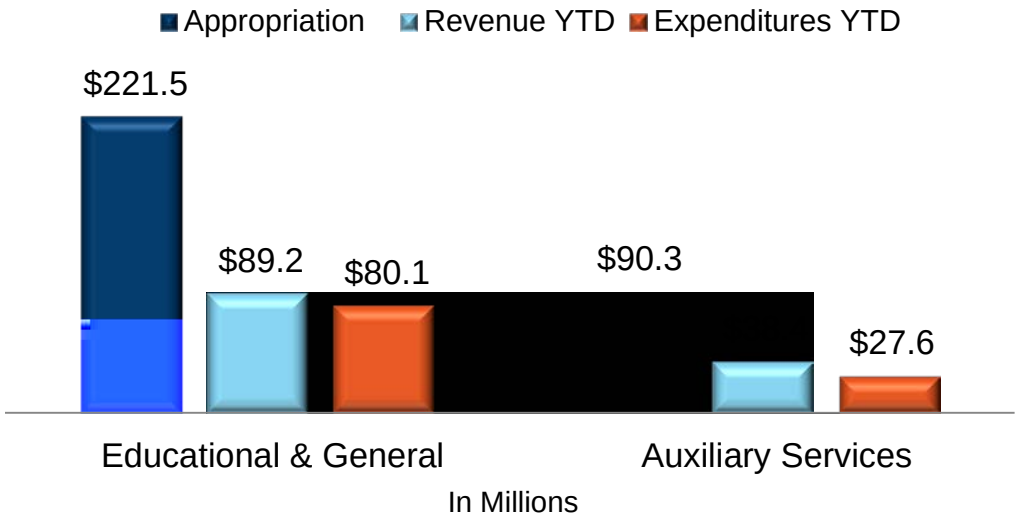
Measured as a Percent of Discretionary Spend



Notes: Under the Virginia Higher Education Restructuring Act, in 2009 institutions were required to receive Board of Visitors approval of annual expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority. The BOV approved the following SWaM goals for FY13: Minority-owned businesses 8%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%. For the current reporting period, Old Dominion University has exceeded the goal in the minority-owned category and the Total SWaM category.

Current Operating Funds

Cumulative Revenue and Expenditures as of October 31, 2012*

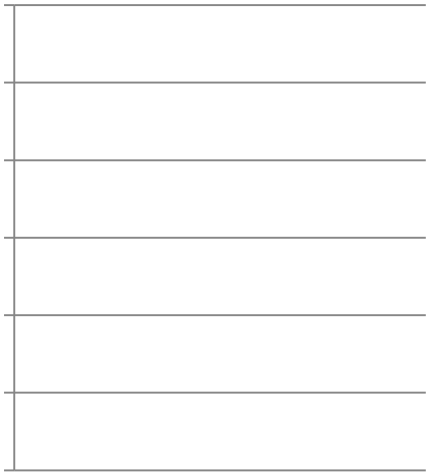


Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

Total Expenditure:

Research and Development (R & D)



Jeanne Clery Disclosure

- Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics as

Crime Data

Annual Comparisons – 2009-2011

	OLD DOMINION UNIVERSITY 2009				OLD DOMINION UNIVERSITY 2010				OLD DOMINION UNIVERSITY 2011			
Offenses	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offense Forcible	6	0	3	9	3	0	0	3	7	0	1	8
Sex Offense Non- Forcible	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	0	8	9	4	0	6	10	6	0	1	7
Aggravated Assaults	5	0	4	9	1	0	2	3	2	0	0	2
Burglary	35	0	0	35	20	0	0	20	34	0	0	34
Motor Vehicle Theft	6	0	2	8	5	0	1	6	6	0	1	7
Hate Crimes	*	*	*	*	0	0	0	0	0	0	0	0
Arson	0	0	0	0	2	0	0	2	0	0	0	0
Arrest Liquor Law Violation	18	0	34	52	39	0	21	60	52	0	22	74
Arrest Drug Law Violations	4	0	9	13	7	0	7	14	16	0	8	24
Arrest Weapons Law Violations	1	0	0	1	0	0	2	2	8	0	3	11
Referrals Liquor Law Violations	252	0	11	263	333	0	2	335	362	0	1	363
Referrals Drug Law Violations	55	0	1	56	115	0	0	115	143	0	0	143
Referrals Weapons Law Violations	0	0	0	0	0	0	0	0	1	0	0	1
TOTALS	383	0	72	455	529	0	41	570	637	0	37	674

Notes: Hate crime reporting was instituted by mandate in the fall of 2010. As a result of implementing the technical Code of Virginia Section 4.1-317 in the 2012 calculations of alcohol offenses, a single offense could account for multiple violations for Clery reporting purposes.